

AGENDA
MOORESVILLE TRAVEL & TOURISM AUTHORITY
BOARD OF DIRECTORS CALLED MEETING
MONDAY, JUNE 18, 2018
10:00 AM – MOORESVILLE CVB, MOORESVILLE NC

1. Amendment to FY2018 Budget
2. Adjourn

Travel & Tourism Budget Transfer

Date: June 18, 2018

Purpose: Consider a transfer to cover over budget line items

Expense:

Account	Account Description	Current Budget	Amended Budget	Change to Budget
8000	Capital Expense	\$ 824,675	\$ 799,675	\$ (25,000)
6050	Operations	121,100	146,100	25,000
	Total	\$ 945,775	\$ 945,775	\$ -

Transfer requested by: Ron Johnson 6/18/2018
June 18, 2018 Date

Prepared by: Deborah Hockett 6/18/2018
Finance Date