

MOORESVILLE TRAVEL AND TOURISM AUTHORITY
Amended Budget
July 2012 through June 2013

	<u>Jul '12 - Jun 13</u>
Ordinary Income/Expense	
Income	
3000 · Revenues	789,127.00
Total Income	<u>789,127.00</u>
Expense	
6039 · Personnel	100,152.00
6050 · Operations	58,361.00
7000 · Marketing & Promotions	627,947.00
8400 · Depreciation & Amortization	2,667.00
Total Expense	<u>789,127.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>