

**MOORESVLLE TRAVEL AND TOURISM AUTHORITY**  
**Recommended Budget**  
**July 2019 - June 2020**

	<u>Jul '19 - Jun '20</u>
Ordinary Income/Expense	
Income	
3000 · Revenues	999,100.00
3001 · Appropriated Revenue	<u>550,000.00</u>
Total Income	1,549,100.00
Expense	
6039 · Personnel	271,500.00
6050 · Operations	168,000.00
7000 · Marketing & Promotions	500,000.00
8000 · Capital Expense	<u>609,600.00</u>
Total Expense	<u>1,549,100.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>